

**Southeast Tech**  
Task Update  
**EXECUTIVE SUMMARY**

**Purpose:**

To present an oral report on the FY17 Operating Efficiency Task.

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<b>FY17 Operating Efficiency Task:</b>		<b>(\$638,438)</b>
<b>Description:</b>	<b>Variance F/(U)</b>	
Jul - Sep Variance		<b>(226,544)</b>
Tuition	(40,221)	
Student Fees	(31,374)	
Tuition Buy Down	(3,690)	
State Aid – Formula	37,410	
Student Success – Advisor Vacancy (Salary/Benefits)	49,262	
<b>October Variance Total:</b>		<b>11,387</b>
<b>FY17 Operating Efficiency Task – 10.31.16:</b>		<b>(\$853,595)</b>

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**Administrative Recommendation to School Board:**

Acknowledge the FY17 Operating Efficiency Task update.